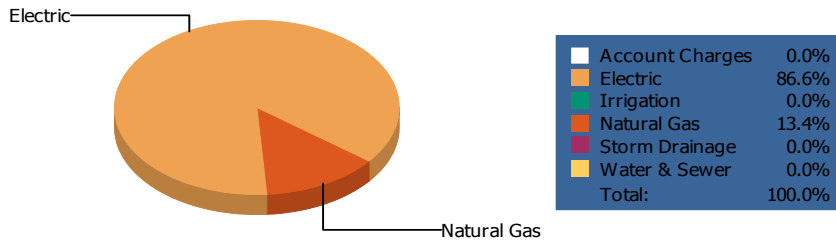


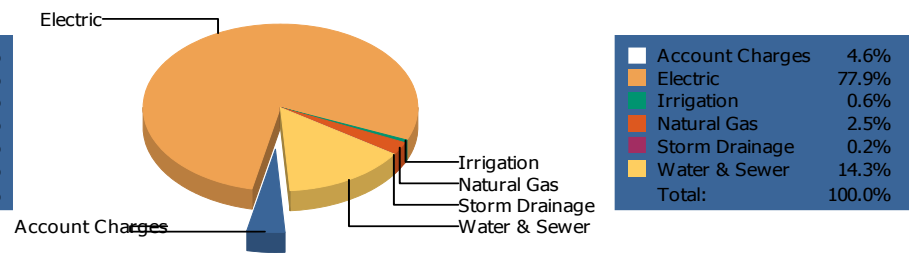
**Eagle Mountain Saginaw ISD**

**Executive Summary by Commodity with Account Charges BL - 12A**

**Use Percentage**



**Cost Percentage**



**Billing Period between Sep 2015 and Aug 2016**

| Commodity            | Common Unit    |                  | Energy Use         |                 | Energy Percentage | Cost                  | Cost Percent |
|----------------------|----------------|------------------|--------------------|-----------------|-------------------|-----------------------|--------------|
|                      | Common Use     | Cost/Unit        | KBtu               | Cost/KBtu       |                   |                       |              |
| Electric             | 35,285,292 kWh | \$0.0984 / kWh   | 120,428,702        | \$0.0288 / KBtu | 87%               | \$3,471,745.16        | 77.87%       |
| Irrigation           | 4,072 Kgal     | \$6.4395 / Kgal  |                    |                 |                   | \$26,221.62           | 0.59%        |
| Natural Gas          | 186,465 THERM  | \$0.5903 / THERM | 18,646,502         | \$0.0059 / KBtu | 13%               | \$110,075.33          | 2.47%        |
| Storm Drainage       |                |                  |                    |                 |                   | \$9,072.00            | 0.20%        |
| Water & Sewer        | 61,740 Kgal    | \$10.3370 / Kgal |                    |                 |                   | \$638,207.25          | 14.31%       |
| Account Charges      |                |                  |                    |                 |                   | \$203,336.41          | 4.56%        |
| <b>Grand Totals:</b> |                |                  | <b>139,075,204</b> |                 |                   | <b>\$4,458,657.77</b> |              |