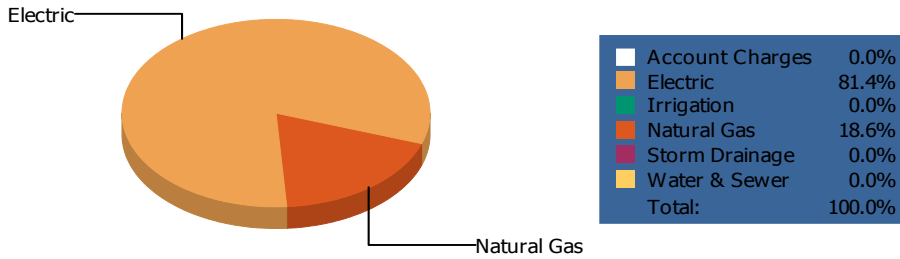


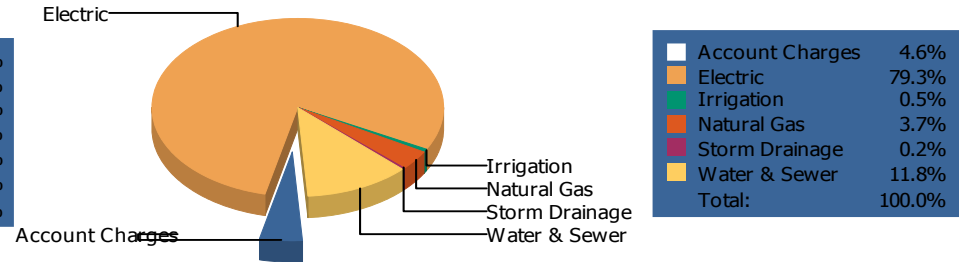
Eagle Mountain Saginaw ISD

Executive Summary by Commodity with Account Charges BL - 12A

Use Percentage



Cost Percentage



Billing Period between Sep 2014 and Aug 2015

| Commodity | Common Unit | | Energy Use | | Energy Percenta | Cost | Cost Percentage |
|----------------------|----------------|------------------|----------------|-------------------|-----------------|-----------------------|-----------------|
| | Common Use | Cost/Unit | MMBtu | Cost/MMBtu | | | |
| Electric | 34,689,320 kWh | \$0.1061 / kWh | 118,395 | \$31.0855 / MMBtu | 81% | \$3,680,361.27 | 79.28% |
| Irrigation | 2,974 Kgal | \$7.0862 / Kgal | | | | \$21,074.30 | 0.45% |
| Natural Gas | 270,346 THERM | \$0.6371 / THERM | 27,035 | \$6.3710 / MMBtu | 19% | \$172,236.28 | 3.71% |
| Storm Drainage | | | | | | \$9,072.00 | 0.20% |
| Water & Sewer | 52,108 Kgal | \$10.4830 / Kgal | | | | \$546,248.34 | 11.77% |
| Account Charges | | | | | | \$213,441.30 | 4.60% |
| Grand Totals: | | | 145,429 | | | \$4,642,433.49 | |

