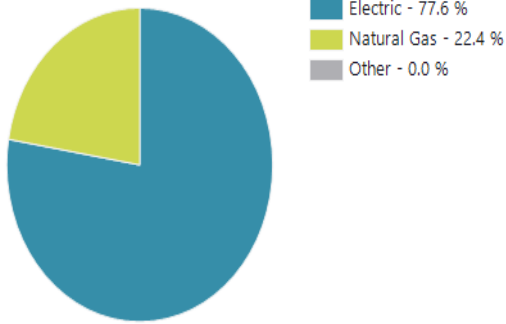
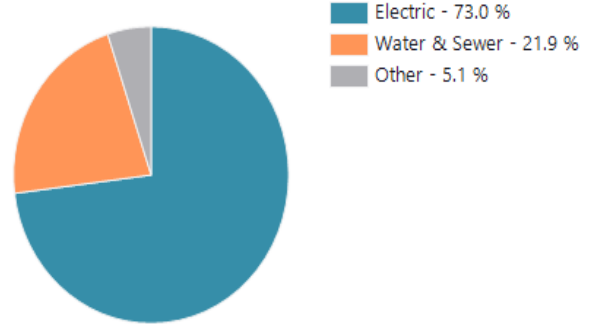


Executive Summary

Energy Use Percentage



Cost Percentage



	Commodity Use		Energy Use		Cost
	Use	Unit Cost	Use	Unit Cost	Cost
Electric	30,144,113 kWh	\$0.086 /kWh	102,863,756 KBtu	\$0.025 /KBtu	\$2,593,307
Water & Sewer	53,769 Kgal	\$14.445 /Kgal	0 KBtu	\$0.000 /KBtu	\$776,679
Natural Gas	296,762 THERM	\$0.537 /THERM	29,676,154 KBtu	\$0.005 /KBtu	\$159,276
Irrigation	1,719 Kgal	\$8.558 /Kgal	0 KBtu	\$0.000 /KBtu	\$14,711
Storm Drainage					\$7,660
Total			132,539,910 KBtu		\$3,551,633