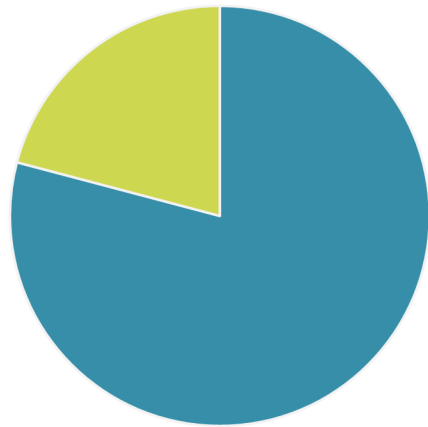


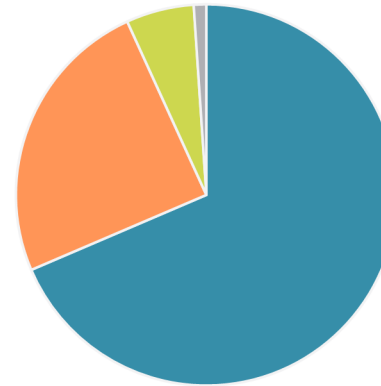
Executive Summary

Energy Use Percentage



Electric - 79.1 %
 Natural Gas - 20.9 %
 Other - 0.0 %

Cost Percentage



Electric - 68.6 %
 Water & Sewer - 24.6 %
 Natural Gas - 5.8 %
 Other - 1.1 %

	Commodity Use		Energy Use		Cost
	Use	Unit Cost	Use	Unit Cost	Cost
Electric	40,013,597 kWh	\$0.075/kWh	136,526,393 KBtu	\$0.022/KBtu	\$2,989,148
Water & Sewer	80,564 Kgal	\$13.321/Kgal	0 KBtu	\$0.000/KBtu	\$1,073,170
Natural Gas	360,511 THERM	\$0.696/THERM	36,051,133 KBtu	\$0.007/KBtu	\$250,931
Irrigation	5,507 Kgal	\$6.580/Kgal	0 KBtu	\$0.000/KBtu	\$36,239
Storm Drainage					\$10,069
Total			172,577,526 KBtu		\$4,359,556